

**National Park Service
Budget History**

*Includes Transfers, Supplemental Appropriations, and Recissions
(In Thousands of Dollars)*

Appropriation	FY 1997	FY 1998	FY 1999	FY 2000 ³	FY 2001 ⁴	FY 2002	FY 2003	FY 2004	FY 2005 Estimate	FY 2006 Request
DISCRETIONARY APPROPRIATIONS										
Operation of the National Park System ¹	1,154,669	1,246,344	1,315,077	1,364,190	1,393,073	1,486,198	1,564,331	1,619,628	1,683,564	1,734,053
United States Park Police ¹	[47,335]	[60,972]	[59,114]	[54,401]	80,976	90,480	77,921	77,887	80,076	80,411
National Recreation and Preservation	37,976	44,259	46,182	52,542	59,827	66,359	61,268	60,193	60,973	36,777
Urban Park and Recreation Fund	0	0	0	0	29,934	29,950	298	301	0	0
Historic Preservation Fund	36,612	40,812	72,412	74,793	94,239	74,500	68,552	73,582	71,739	66,205
Construction	340,165	222,769	239,419	241,191	397,912	388,418	328,212	356,880	302,180	324,362
Land Acquisition and State Assistance	[53,915]	[143,290]	[147,915]	[146,775]	266,161	273,867	171,348	108,381	146,349	37,467
Federal Land Acquisition	52,415	142,290	147,415	105,775	[175,860]	[129,967]	[73,984]	[14,552]	[55,134]	[35,880]
State Grants	1,500	1,000	500	41,000	[90,301]	[143,900]	[97,364]	[93,829]	[91,215]	[1,587]
Land and Water Conservation Fund Contract Authority Recission	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000
SUBTOTAL, DISCRETIONARY APPROPRIATIONS	1,593,337	1,667,474	1,791,005	1,849,491	2,292,122	2,379,772	2,241,930	2,266,852	2,314,881	2,249,275
MANDATORY APPROPRIATIONS										
Recreation Fee Permanent Appropriations	62,914	138,759	144,794	151,633	152,672	148,334	148,417	157,859	158,299	159,994
Contribution for Annuity Benefits for USPP ¹	[13,825]	[14,125]	[16,604]	[17,704]	[17,704]	21,957	25,305	27,785	31,224	33,391
Other Permanent Appropriations	15,560	15,317	30,137	32,339	39,552	33,807	42,069	46,650	49,822	59,822
Miscellaneous Trust Funds (Includes Donations)	14,790	14,476	14,523	18,418	27,537	15,297	28,974	19,418	15,008	15,008
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Concessions Improvement Accounts	21,898	26,288	19,125	30,494	26,477	25,063	28,865	11,751	14,700	9,700
SUBTOTAL, MANDATORY APPROPRIATIONS	123,264	198,552	238,579	262,884	276,238	274,458	303,630	293,463	299,053	307,915
TOTAL NPS BUDGET AUTHORITY²	1,716,601	1,866,026	2,029,584	2,112,375	2,568,360	2,654,230	2,545,560	2,560,315	2,613,934	2,557,190
Non-NPS Funds Allocated to or Used for NPS										
Land and Water Conservation Fund		127,065								
Wildland Fire Management	33,503	40,666	56,769	81,390	116,493	138,678	105,681	98,749	Pending	Pending
Central Hazardous Materials Fund	1,415	1,912	2,560	1,217	1,213	2,339	2,176	2,647	Pending	Pending
Federal Lands Highways Program (Permanent Law)	84,000	103,667	145,985	166,034	145,020	145,804	142,860	164,000	Pending	Pending
TOTAL NON-NPS ALLOCATED FUNDS	118,918	273,310	205,314	248,641	262,726	286,821	250,717	265,396	Pending	Pending

¹ United States Park Police operations and pension payments were funded in Operation of the National Park System prior to FY 2001. USPP pension payments were included in the USPP account in FY 2001, and after FY 2001 in a separate account named "Contribution for Annuity Benefits".

² All totals prior to FY 2005 include transfers, supplementals, and recissions (see the link below for a complete list). FY 2005 totals do not include transfers or supplementals, and the FY 2006 totals reflect only one transfer: \$17 million from Federal Land Acquisition to Construction for Everglades Restoration.

³ FY 2000 totals include Title VI funding appropriated to a Departmental account and made available to NPS as reimbursable funding (BA for NPS and DOI purposes, but not considered BA in MAX or BAL); \$15 million for Construction, \$6.075 million for Federal Land Acquisition (excluding \$35 million unused by NPS and reappropriated to the Dept. in FY 2001 and transferred to NPS Construction), and \$20 million for State Conservation Grants.

⁴ FY 2001 totals include Title VIII Land Conservation, Preservation and Infrastructure Improvement funding as follows: \$50 million for Construction, \$50 million for State Conservation Grants, \$15 million for the Historic Preservation Fund, \$20 million for the Urban Park and Recreation Fund, and \$55.075 million for Federal Land Acquisition.

**National Park Service
Transfers and Supplementals**
(In Thousands of Dollars)

<u>1997</u>		<u>2000</u>		<u>2002</u>	
Operation of NPS:		Operation of NPS:		Operation of NPS:	
Transfer for High Intensity Drug Trafficking Area	\$58	Transfer for High Intensity Drug Trafficking Area	\$124	Emergency Supplemental	\$6,098
Supplemental for Counter-Terrorism	\$2,300	BA Transfer from USGS for WCF (Ideas, FFS)	\$1,785	Supplemental: Emergency for Mgmt. and Admin.	\$4,000
Construction:		BA Transfer from FWS to Dayton Av. Her. Comm.	\$302	U.S. Park Police:	
Storm Damage Supplemental	\$100	National Recreation and Preservation:		BA Transfer: Emergency Supplemental	\$25,295
Hurricane Damage Supplemental	\$3,000	Oklahoma City Trust Memorial Transfer to ONPS	-\$857	Construction:	
Counter-Terrorism Supplemental	\$6,300	Construction:		Transfer for Ft. Baker at Golden Gate NRA	\$1,000
Emergency Supplemental	\$167,321	Transfer for Ft. Baker at Golden Gate NRA	\$5,000	BA Transfer: Emergency Supplemental	\$21,624
<u>1998</u>		<u>2001</u>		<u>2003</u>	
Operation of NPS:		Operation of NPS:		Operation of NPS:	
Transfer for High Intensity Drug Trafficking Area	\$340	Transfer for High Intensity Drug Trafficking Area	\$179	Emergency Supplemental	\$9,000
Katmai NP & Pres Supplemental	\$340	Emergency Supplemental	\$1,713	Construction:	
Construction:		Transfer: USAF for MIMI NHS	5,000	Transfer for Ft. Baker at Golden Gate NRA	\$2,500
Emergency Supplemental	\$9,506	U.S. Park Police:			
Title V reimbursement from DOI	\$20,000	Emergency Supplemental	\$1,700		
		BA Transfer: Emergency Supplemental	\$1,400		
		Construction:		<u>2004</u>	
1999		Emergency Supplemental (Title V/VII)	\$5,300	Operation of NPS:	
Operation of NPS:		Transfer from Educ. For Nat'l Const. Center	\$10,000	Transfer for High Intensity Drug Trafficking Area	\$143
Transfer for High Intensity Drug Trafficking Area	\$104	Transfer for Ft. Baker at Golden Gate NRA	\$5,000	National Recreation and Preservation:	
Emergency Supplemental for Law Enforcement	\$2,320	Transfer of BA from reapprop of FY00 S FL	\$35,000	Transfer to Oklahoma City Trust	-\$1,580
Title V - Y2K Conversion	\$20,749	Transfer of BA from BLM Fire Account	\$47,611	Construction:	
USPP Helicopter from DC Appropriation Act	\$8,500	Land Acquisition and State Assistance:		Transfer for Ft. Baker at Golden Gate NRA	\$2,500
Construction:		Transfer: Reimbursement from BLM Fire	\$23,020	Transfer from LASA for Everglades	\$2,000
Anti-Terrorism Supplemental	\$3,680	BA Transfer: from BLM	\$28,000	Emergency Storm Supplemental	\$22,500
Emergency Storm Damage Supplemental	\$10,000			Land Acquisition and State Assistance:	
				Transfer to US Fish and Wildlife Service	-\$5,000
				Transfer to Everglades Restoration	-\$27,215